





complex world

CLEAR SOLUTIONS™



Housekeeping Items





Housekeeping Items

- Review and approve minutes from PAC Meeting #1 on March 29, 2018
- Approval of Agenda for PAC Meeting #2



Agenda for PAC Meeting #2

1. Housekeeping

- Review Minutes from PAC Meeting #1 on March 29, 2018
- Approval of Agenda for PAC Meeting #2

2. Recap of planning process

3. Consultation Plan Updates

- Communications with First Nation's stakeholders
- Open House Report
- Letter from VIRWIC
- Survey Report

4. Other Updates

Workshop Report

5. Solid Waste Management Plan Presentation

- Recap of process
- Guiding Principles Summary of feedback
- Goal for SWMP
- Feedback on Options
- Presentation of preliminary shortlist
- Summary of PAC feedback on options
- Recap
- Action items

6. Next Steps

- Webinar #2 Schedule
- PAC Meeting #3 Schedule



Meeting Objectives





Meeting Objectives

- 1. Confirm/Set Guiding Principles
- 2. Create Preliminary shortlist of options for further analysis
- 3. Consider Goals for SWMP



Recap of Planning Process





Recap

- Current System Report (Tech memo 1)
- PAC Meeting #1 (March 29, 2018)
- Open House (April 25, 2018)
- Preliminary Options Report (Tech memo #2)
- Webinar #1 (May 3, 2018)
- Survey (closed May 8, 2018)
- PAC Meeting #2 (today)



Consultation Updates





Consultation Updates

- Communications with First Nations' stakeholders
- Open House Report
- Letter from VIRWIC
- Survey Report



Communications with First Nations Stakeholders



Open House Report

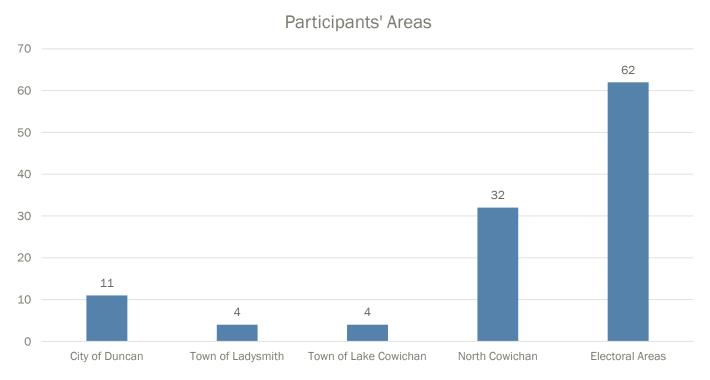


Letter from VIRWIC



Survey Report

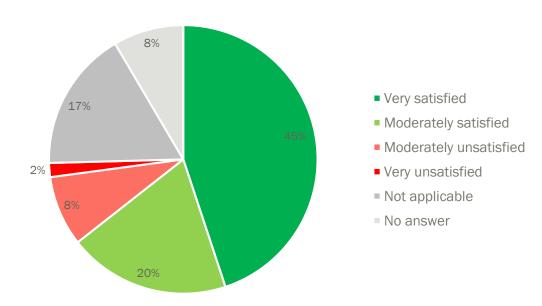
- 118 Participants
- Surveys conducted through CivicPlus and PlaceSpeak
- Closed May 8, 2018



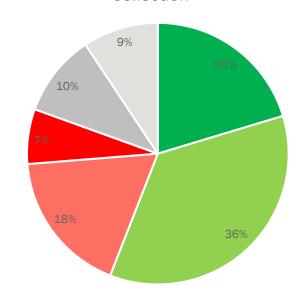


Satisfaction with Curbside Services

Satisfaction with Curbside Garbage Collection



Satisfaction with Curbside Recycling Collection



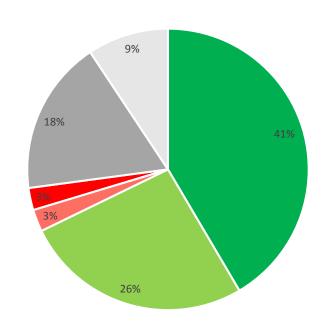


Satisfaction with Depots

Satisfaction with Public Recycling Depots

9% 43% • Very satisfied • Moderately satisfied • Moderately unsatisfied • Very unsatisfied • Not applicable • No answer

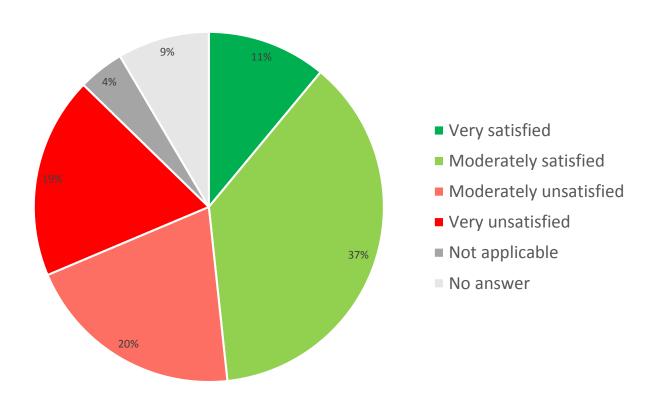
Satisfaction with Private Recycling Depots





Satisfaction with Communication and Education

Satisfaction with Communication and Education





CVRD Values

Top three values were:

- Waste Reduction (75%)
- Waste Diversion (67%)
- Environmental Protection (69%)

Number in brackets is the percent of survey respondents who ranked as 'very important' or 'somewhat important'.



Preliminary Comments

Preliminary analysis of survey results showed that most comments were related to:

- Frustration around how confusing recycling can be
- Desire for bulky items collection
- Desire for yard waste collection to reduce backyard burning
- Reduction of single-use items
- Frustration from not being able to recycle plastic film and glass curbside
- Satisfaction with private garbage collection services



Other Updates





Other Updates

- Webinar Report
 - Objective was to introduce options; provide PAC members with more time to digest
 - 9 PAC members
 - Presented options
 - Overall, a success
 - Good platform for information sharing
 - Webinar presentation online



Solid Waste Management Planning





Solid Waste Management Planning

- Guiding Principles confirm
- Goals for SWMP
- Recap and Questions on Options



- Presentation of preliminary shortlist
- Discussion of 'maybe' options
- Summary of feedback results
- Action items/recap
 - Guiding Principles
 - Interim SWMP Goals
 - Shortlist of Options



Confirm Guiding Principles





Ministry Guiding Principles

Promote zero waste approaches and support a circular economy

Promote the first 3 Rs (Reduce, Reuse and Recycle)

Maximize beneficial use of waste materials and manage residuals appropriately

Support polluter and user-pay approaches and manage incentives to maximize behaviour outcomes

Prevent organics and recyclables from going into the garbage wherever practical

Collaborate with other regional districts wherever practical

Develop collaborative partnerships with interested parties to achieve regional targets set in plans

Level the playing field within regions for private and public solid waste management facilities.



Changing Guiding Principle #4

- Change guiding principle four to reflect feedback
 - Incorporate elements of education to influence systems change

Support polluter and user-pay approaches and manage incentives to maximize behaviour outcomes



Support structural and systemic changes (e.g., polluter and user-pay approaches) and corresponding behaviour change programs to optimize system changes and promote principles one and two.



CVRD Guiding Principles

Promote zero waste approaches and support a circular economy

Promote the first 3 Rs (Reduce, Reuse and Recycle)

Maximize beneficial use of waste materials and manage residuals appropriately

Support structural and systemic changes (e.g., polluter and user-pay approaches) and corresponding behaviour change programs to optimize system changes and promote principles one and two.

Prevent organics and recyclables from going into the garbage wherever practical

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Level the playing field within regions for private and public solid waste management facilities.



Goals for Solid Waste Management Plan





BC Goals

- 75% of BC's Population covered by Organic Waste Disposal Restrictions;
- 75% Recovery of Materials Covered by Extended Producer Responsibility Programs (EPR); and
- Provincial Disposal Rate of 350 kg per capita per year.



Suggested CVRD Goals

- Adopt "Zero Waste" as a goal for the plan;
- Target a Regional Disposal Rate of 180 to 300 kg per capital per year by 2030; and/or
- Target that 90% all residents and businesses have minimum service levels (e.g., recycling and organics collection) by 2025.



Suggested Goal 1

Adopt "Zero Waste" as a goal for the plan

- Zero Waste means moving towards a circular economy, wherein 'waste' is viewed as a resource, and maximum value is extracted from all resources before they are eventually recovered or regenerated
- Encourage systematic redesign and management of products and processes
 - Avoid volume and toxicity of waste
 - Conserve and recover all resources
 - Don't bury or bury resources



Suggested Goal 2

Set a Target Regional Disposal Rate (180 to 300 kg/capita)

- BC's goal is 350 kg/capita for 2020; CVRD currently at 358 kg/capita
- Diversion potential shows that if 50% of recyclable materials that are currently going to landfill were diverted, resulting disposal rate is 250 kg/capita



Diversion Potential: Single Family and Multi-Family Residential

Current CVRD Disposal = 358 kg/capita Provincial Goal = 350 kg/capita CVRD Goal = 250 kg/capita by 2025 (to be confirmed)

				CVRD Goal - 250 kg/capita by 2025 (to be confirmed)				
Sector	Contribution to Landfill by Sector (percent and tonnes)	Material Type	Material Contribution to Landfill (tonnes) ¹	Target Disposal Rate (kg/capita)				
				325	300	250	150	
				16% of divertable materials is removed from the current waste stream	28% of divertable materials is removed from the current waste stream	50% of divertable materials is removed from the current waste stream	97% of divertable materials is removed from the current waste stream	
Single-Family (Municipalities)	9% (2,600)	Curbside Recyclable Material	269	54	75	134	261	
		Depot Recyclable Material (EPR)	204	41	57	102	198	
		Wasted Food	322	64	90	161	313	
		Inedible Organic Materials	463	93	130	232	449	
		Recyclable Building Materials	71	14	20	35	69	
		Textiles	204	41	57	102	198	
		Bulky Objects	4	1	1	2	4	
	14% (4,100)	Curbside Recyclable Material	326	65	91	163	316	
Single-Family (Electoral Areas)		Depot Recyclable Material (EPR)	274	55	77	137	266	
		Wasted Food	797	159	223	399	773	
		Inedible Organic Materials	975	195	273	487	945	
		Recyclable Building Materials	173	35	48	86	168	
		Textiles	279	56	78	139	270	
		Bulky Objects	0	0	0	0	0	
Multi-Family	6% (1,700)	Curbside Recyclable Material	253	51	71	126	245	
		Depot Recyclable Material (EPR)	165	33	46	83	160	
		Wasted Food	292	58	82	146	284	
		Inedible Organic Materials	376	75	105	188	365	
		Recyclable Building Materials	27	5	8	14	26	
		Textiles	89	18	25	44	86	
		Bulky Objects	0	0	0	0	0	



Diversion Potential: ICI, Self-Haul, and C&D

Current CVRD Disposal = 358 kg/capita Provincial Goal = 350 kg/capita CVRD Goal = 250 kg/capita by 2025 (to be confirmed)

				CVKD Goa	I = 250 kg/capita	1 by 2025 (to be	confirmea)
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Sector				325	300	250	150
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	42% (12,800)	ICI Paper and Printed Packaging	1,627	325	456	814	1,578
Industrial, Commercial, Institutional		Depot Recyclable Material (EPR)	709	142	198	354	688
		Wasted Food	4,400	880	1,232	2,200	4,268
		Inedible Organic Materials	2,302	460	644	1,151	2,233
		Recyclable Building Materials	326	65	91	163	316
		Textiles	569	114	159	284	552
		Bulky Objects	52	10	15	26	50
	12% (3,600)	Curbside Recyclable Material	184	37	51	92	178
Self-hauled Waste		ICI Paper and Printed Packaging	0	0	0	0	0
		Depot Recyclable Material (EPR)	282	56	79	141	273
		Wasted Food	74	15	21	37	72
		Inedible Organic Materials	105	21	29	53	102
		Recyclable Building Materials	691	138	193	345	670
		Textiles	275	55	77	138	267
		Bulky Objects	465	93	130	233	451
Construction and Demolition Materials	18% (5,300)	Curbside Recyclable Material	46	9	13	23	44
		ICI Paper and Printed Packaging	0	0	0	0	0
		Depot Recyclable Material (EPR)	120	24	34	60	116
		Wasted Food	0	0	0	0	0
		Inedible Organic Materials	61	12	17	30	59
		Recyclable Building Materials	46	9	13	23	45
		Textiles	61	12	17	30	59
		Bulky Objects	175	35	49	87	169
	Disposal Reduction (tonnes) from 30,100				5,077	9,066	17,588
Resulting Per Capita Disposal Rate (kg/capita) from 358 kg/capita				325	300	250	150

Red cells indicate a large diversion potential (greater than 500 tonnes); orange cells indicate a medium diversion potential (200 to 500 tonnes)



Suggested Goal 3

Target that 90% all residents and businesses have minimum service levels (e.g., recycling and organics collection) by 2025.



Pair and Share

Find a partner and discuss the goals. Write any important points on the distributed worksheets.





Share with Group

5-10 minutes



Options Recap





Reduce, Reuse, and Recycle





Option 1: Reduce Wasted Food from Residential and ICI Sectors

- 1,400 tonnes of edible and donatable food being wasted by the residential sector
- 3,100 tonnes of edible food and 1,300 tonnes of donatable food being wasted by the ICI sector.



- A. Promote Residential Food Waste Reduction
- B. Build Local Food Rescue Capacity for the ICI Sector





Option 2: Explore Reduction and Reuse Opportunities

Issues:

 Opportunities exist to enhance the CVRD's programs at the top of the waste prevention hierarchy (reduction and reuse)



- A. Enhance and Improve Local Reuse Opportunities
- B. Consider Mechanisms to Ban Single-Use Plastic Bags or Other Single-Use Items





Option 3: Improve Multi-Family Residential and ICI Recycling

- Easily recyclable materials make up 13% of the ICI disposal stream and 15% of the multi-family disposal stream (compared to 9% in the single-family sector);
- Compostable organic materials make up 52% of the ICI disposal stream and 39% of the multi-family stream (compared to 23% from the single-family sector that have garbage, recycling, and organics collection);
- Nearly one-third (9,250 tonnes) of the waste disposed is recyclable or compostable material from the multi-family and ICI sectors.
- A. Mandate Multi-Family Source Separation Requirements
- B. Mandate ICI Source Separation Requirements
- C. Provide for Collection Services to Multi-Family and ICI Sector
- D. Enhance Enforcement of Material Disposal Bans





Option 4: Provide Equal Access to Publicly Funded Infrastructure

- Most residents in the south end of the regional district (over 30,000 residents) are not within a 15-minute drive of a publicly funded Recycling Centre
- Residents in these Areas and in Electoral Area H are also not provided with curbside garbage collection by the CVRD.
- Over 33,000 Residents in the CVRD (mostly in Electoral Areas) do not have public sector organics collection. Residents in areas with no organics collection, either public or private, have 13% more organics in the garbage than in areas with organics collection.
- A. Develop a Public Recycling Centre in the South End
- B. Expand Agreements between CVRD and Private Facilties in the South End
- C. Implement Universal Garbage Collection in all Electoral Areas
- D. Provide Organics Collection to all Electoral Areas





Option 5: Improve Organics Processing

- There are several organic processing facilities in the CVRD and many are generating unacceptable odour that are impacting residents and businesses.
- Amount of organics being continues to grow as more organics from outside the being brought into facilities in the CVRD.
- Facilities that process more organics than they were designed to receive are susceptible to odour incidents.
- A. Ensure Use of Best Management Practices for Odour Management
- B. Prohibit Out-of-Region Organics Processing in CVRD
- C. Standardize Design Criteria and Limits to Protect Environment and Public
- D. Build an Organics Processing Facility
- E. Purchase a Wood Chipper for Curbside Services
- F. Increase Use of Backyard Composters





Option 6: Investigate Processing and Transfer Capacity for Recyclables

- Recyclable materials are hauled to out of region to material recovery facilities (MRFs) because there is no MRF in the CVRD
- There are no facilities in the CVRD that accept comingled ICI recyclable materials; this material is typically hauled out-ofregion or not collected at all because there is no local drop off location.
- A. Investigate Feasibility of a Material Recycling Facility (MRF)
- B. Determine Feasibility of Creating ICI Transfer Capacity for Recyclables





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- A. Investigate Feasibility of a Material Recycling Facility (MRF)
- B. Determine Feasibility of Creating ICI Transfer Capacity for Recyclables





Option 7: Improve Management of Construction and Demolition (C&D) Materials

- There are no programs that mandate recycling of C&D materials in the CVRD.
- There is limited disposal capacity for hazardous C&D materials (asbestos, gypsum wallboard) and the material is costly to manage and properly dispose.
- A. Monitor C&D Disposal and Recycling Activities in the Region
- B. Mandate Diversion Targets for C&D Materials
- C. Mandate that all C&D Materials be taken to Permitted Facilities
- D. Create a C&D Waste Management Strategy
- E. Reduce Barriers to Disposing Hazardous Materials (asbestos, gypsum wallboard)





Option 8: Advocate for Expansion of EPR Programs

- The CVRD currently accepts mattresses and bulky furniture at Bings Creek for recycling, however, recycling of these items is currently funded through tipping fees because there are no EPR programs for these items.
- 579 tonnes of textiles are disposed by the residential sector and 569 tonnes are disposed by the ICI sector. These materials are recyclable but are not managed by an EPR Program.
- A. Advocate to the Ministry to Expand EPR Programs to these materials





Recovery and Residuals Management





Option 1: Explore Options for Local Disposal

- The CVRD has one of the highest tipping fees in British Columbia.
- The solid waste is exported to the Roosevelt Regional Landfill in Washington State, and the CVRD is responsible for transportation costs and the USD exchange rates.

Option	Description						
Status Quo	 Waste is shipped to Roosevelt Regional Landill Disposal cost = \$130/tonne 						
Disposal at Comox Valley Regional Landfill	 New landfill recently opened in Comox Valley Explore feasibility of disposal here 						
Waste to Energy (WTE) (Public Facility)	 Two recent studies have deemed that a WTE facility is not feasible The 2018 SWMP could revisit this 						
Waste to Energy (Private Facility)	 A new private WTE facility may be built in Cowichan Valley Explore feasibility of disposal here 						
New CVRD Landfill Development	- CVRD last tried to site a landfill in the mid-1990s but was unsuccessful						



Option 2: Reduce Illegal Dumping

Issue:

Illegal dumping of materials occurs throughout the CVRD.

Background:

- A campaign was conducted in 2016 to reduce illegal dumping in Hillcrest
- A "Free Tipping" policy was implemented in the early 2000s to provide financial incentives to non-profit organizations who clean up public lands
- CVRD may wish to analyze costs and ubiquity of illegal dumping to determine whether changes should be made





Option 3: Improve Collection of Materials which are Difficult to Dispose

- The CVRD has no options for residents to safely dispose of household hazardous materials which are not managed by an EPR program.
- The CVRD does not have subsidized collection for bulky items, such as furniture and mattresses, which may contribute to illegal dumping.
- A. Accept Household Hazardous Materials at CVRD Recycling Facilities
 - Periodically or year-round
- B. Implement Occasional Curbside Collection for Bulky Items
 - Residents could call 2-3 times/year





Option 4: Monitor Historic Disposal Sites

Issues:

- The CVRD has a number of closed disposal sites that require ongoing monitoring and attention
 - Koksilah Sanitary Landfill
 - Koksilah Road Incinerator Ash Landfill
 - Peerless Road Incinerator Ash Landfill
 - Meade Creek Incinerator Ash Landfill (ash landfill closure is in progress at the time of writing).

The CVRD needs to continue monitoring and assessing the state of these historic disposal sites





Operational Improvements





Option 1: Bings Creek Transfer Station 10-Year Plan

Issues:

- Bings Creek receives most of the waste in the regional district. The future function and capacity of this facility needs to be determined.
- Bings Creek does not receive ICI sector recyclables.
- Bings Creek is not equipped with compactors or balers. Purchasing this equipment may lead to operational efficiencies.

Future role of the Bings Creek Transfer Station needs to be determined. Consider:

- Type and amount of material to be received
- Processing that could occur on site
- Condition assessment of the structures.





Option 2: Create an Asset Management Plan

Issues:

- The CVRD owns mobile (trucks/equipment) and stationary (buildings) assets
- Important to understand the assets that the CVRD holds and the considerations to manage the solid waste system sustainably

An asset management planning process could be conducted to document the future needs of the solid waste management system.





Option 2: Create an Asset Management Plan

Issues:

- The CVRD owns mobile (trucks/equipment) and stationary (buildings) assets
- Important to understand the assets that the CVRD holds and the considerations to manage the solid waste system sustainably

An asset management planning process could be conducted to document the future needs of the solid waste management system.



TETRA TECH

Option 3: Create an Emergency Management Plan

Issues:

- The CVRD currently does not have an emergency/disaster management plan for solid waste in the event of a natural disaster.
- Several Canadian municipalities, such as Fort McMurray, interior BC, and Calgary, were affected by fires or floods.

Consideration should be given to developing an Emergency Management Plan for public waste management facilities.





Questions?





15 Minute Break

During your break, please vote for options using the poster boards with options.





Instructions for Feedback Exercise

- You have been given 7 dots
- Place next to the options you would like to see happen
- If you feel strongly about one of the sub-options (A, B, C, etc.),
 write that letter on your dot



Welcome Back

Thanks for your participation.



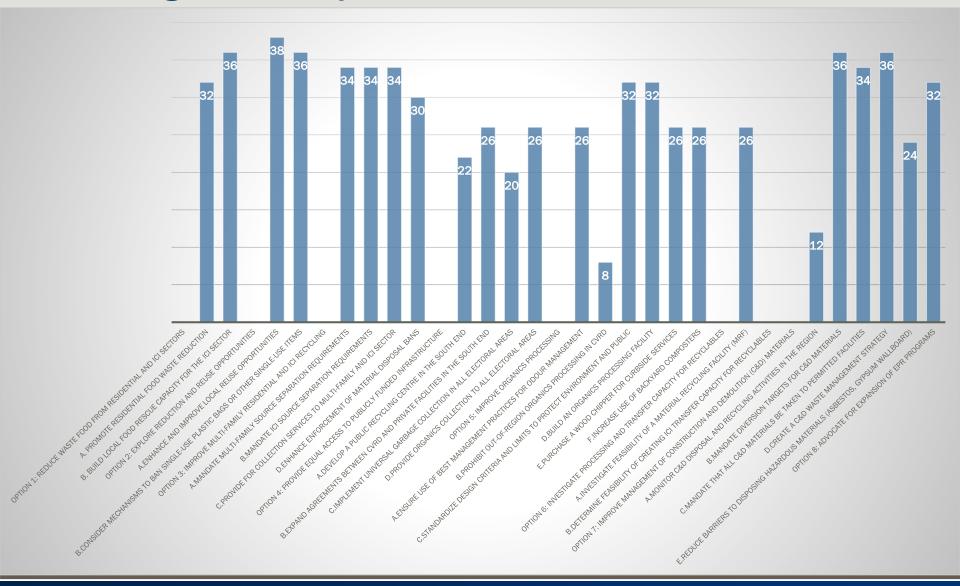


Presentation of Preliminary Shortlist

		GP1- Promotes	GP2 -	GP3- Maximize	GP4 - Support	GP5- Prevent organics and	GP6 - Collaborate	GP7-Develop Collaborative	GP8-Level	
		Zero Waste approach and supports a	Promote first 3Rs	Beneficial Use and Manage	Polluter Pay and Utilize Incentives	recycling disposal when	with other RD when practical	Partnerships to achieve set targets	for private and public SW facilties	
	Option 1: Reduce Warte Fund from Residential and ICI	Sectors								
	A. Promoto Razidantial Food Warto Reduction	3	5	5	5	5	5	3	1	32
	B. Build Local Food Rescue Capacity for the ICI Sector	5	5	5	1	5	5	5	5	36
	Option 2: Explore Reduction and Reure Opportunities									\Box
	A.Enhanco and Improvo Local Rowro Opportunitios	5	5	5	3	5	5	5	5	38
	B.Conzidor Mochanizmz to Ban Singlo-Uzo Plaztic Bagz or Othor Sin		5	5	3	5	3	5	5	36
	Option 3: Improve Multi-Family Residential and ICI Re									$\boldsymbol{\vdash}$
	A.Mandato Multi-Family Source Separation Requirements	5	3	5	5	5	3	3	5	34
	B.Mandato ICI Source Separation Requirements	5	3	5	5	5	3	3	5	34
	C.Pravido for Calloction Services to Multi-Family and ICI Sector	5	5	3	5	5	3	3	5	34
	D.Enhanco Enforcomont of Matorial Dirporal Baru	3	5	3	5	5	3	1	5	30
	Option 4: Provide Equal Access to Publicly Funded		_		_	_				Н.
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Pecycle	B.Expand Agroomonts botwoon CVRD and Private Facilities in the St	1	5	5	5	5	1	1	3	26
ē	C.Implement Universal Garbage Collection in all Electoral Areas	1	1	1	1	5	3	3	5	20
2	D.Provido Organica Collection to all Electoral Areas	5	3	5	1	5	1	1	5	26
=	Option 5: Improve Organics Processing	_	_				_		_	Н.
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	C.Standardizo Dozign Critoria and Limitr to Protoct Environment an		3	3	3	3	5	5	5	32
Peduce,	D.Build an Organics Processing Facility	5	5	5	3	5	5	3	1	32
듗	E.Purchare a Waad Chipperfor Curbride Services	5	5	5	3	5	1	1	1	26
œ	F.Increare Ure of Backyard Comporters	5	5	5	3	5	1	1	1	26
	Option 6: Investigate Processing and Transfer Capaci	ty fur Recyclabi	* 5							$\boldsymbol{\vdash}$
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	B.Dotormino Foaribility of Croating ICI Transfor Capacity for Rocyc									$oldsymbol{oldsymbol{ o}}$
	Option 7: Improve Management of Courtraction and D	emalitian (C&D)								Н
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	B.Mandato Divorsion Targots for C&D Matorials	5		5	5	5		3	5	36 34
	C.Mandato that all C&D Matorials bo takon to Pormittod Facilities	5	3	5	5	5	1	5	5	
	D.Croato a C&D Warto Managomont Stratogy	5	5	5	3	3	5	5	5	36 24
	E.Roduco Barriors to Disparing Hazardow Materials (arbestas, gyps	1	1 2	5	3	1 5	3	5	5	
_	Option 1: Advacate for Expension of EPR Programs	,	3	3	,	,	,	1	,	32
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8	B.Dirparal at Comex Valley Regional Landfill	3	3	3	5		3		5	24
2	C.Warto to Enorgy (public facility) D.Warto to Enorgy (privato facility)	,	3	3	,	'	3	'	,	4
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-	Option 2: Reduce Illegal Dumping	-	5	3	1	3	1	3		22
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8	B.Implement Occarional Curbride Collection for Bulky Items	5	5	5	3	3	1	3	3	28
2	Option 4: Munitur Historic Dispusel Sites									\vdash
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	Option 1: Bingr Crook Transfor Station 10 Tour Plan	1	3	3	3	3	1	3	3	20
Ē	Optiun 2: Croato en Arrot Managomont Plan	1	1	3	1	1	1	1	3	12
å	Option 3: Create on Emergency Management Plan	3	3	3	1	3	з	1	3	20

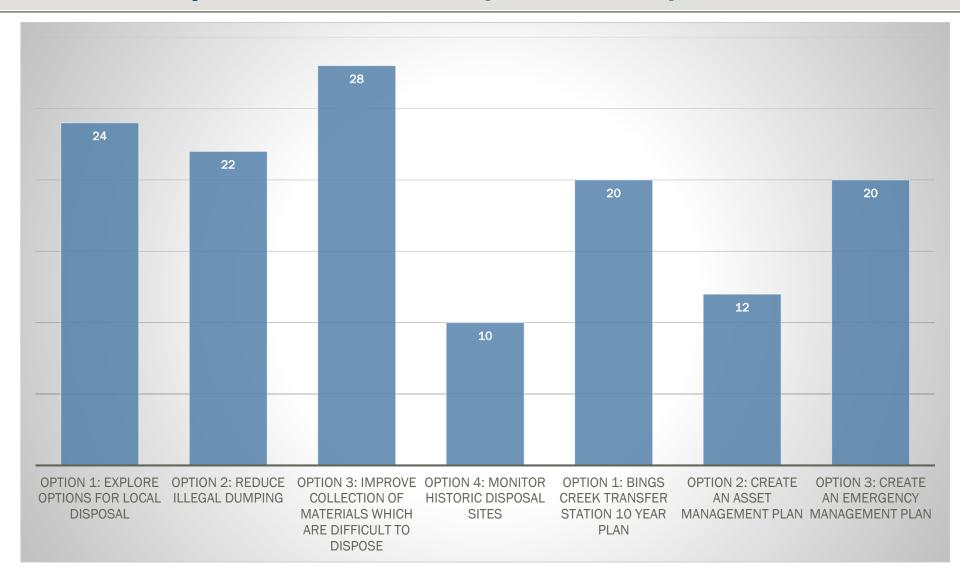


Scoring of 3R's Options





Recovery, Residuals and Operations Options





Dotmocracy Results

• We've compiled votes and the results were...



Summary of 'Dotmocracy' results

- Action Items/Recap
 - 'Go' options
 - 'No-go' options
 - Options to revisit
 - Goals



Coming up...

• Analysis of Options by Tetra Tech (Tech Memo #3)



Next Steps

- Next Webinar
- Next PAC Meeting
- Next Tech memo