

## 478 – Cowichan Station Association – Area B

To assist the Cowichan Station Area Association with operation and maintenance costs of the Hub and the delivery of community based programs and services, heritage projects and community events.

478 - COWICHAN STATION ASSOCIATION - AREA B		TOTAL REQUISITION	15,000		
STATUTORY LIMITATION:		GREATER OF \$9,924 OR 0.00418 /1000 OF NET TAXABLE VALUE Bylaw 4350 - January 13, 2021		17,609	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA B	4,212,681,788	449,366,221	15,000	-	15,000
TOTAL	4,212,681,788	449,366,221	15,000	-	15,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0033	COST PER \$100,000 HOUSEHOLD 0.33		

**COWICHAN VALLEY REGIONAL DISTRICT**

**2025-2029 FINANCIAL EXPENDITURE PROGRAM**

**Service: Cowichan Station Association - Area B**

**Function: 478**

<b>TOTAL EXPENDITURE</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operational Costs	\$15,006	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
<b>TOTAL APPLICATION OF FUNDS</b>	\$15,006	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000
<b>SOURCES OF FUNDS</b>						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	15,000
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax						
Debt Proceeds						
Surplus/(Deficit)	6	7				
<b>TOTAL SOURCE OF FUNDS</b>	\$15,006	\$15,007	\$15,000	\$15,000	\$15,000	\$15,000

Cowichan Valley Regional District  
Budget Report by Cost Center



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Function Type : Selective

GENERAL REVENUE FUND  
478 - COWICHAN STATION ASSOC- AREA B

		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-6	-6	0	0
	Total GRANTS	-6	-6	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-7,930	-11,930	-15,000	-15,000
	Total REQUISITION	-7,930	-11,930	-15,000	-15,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-6	-6	-6	-7
	Total SURPLUS/DEFICIT - CURR	-6	-6	-6	-7
	Total OPERATING REV	-7,942	-11,942	-15,006	-15,007
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	152	156	156	236
01-2-7183-7540	GRANT TO ORGANIZATION	7,784	11,780	14,850	14,771
	Total GENERAL EXPENDITURES	7,936	11,936	15,006	15,007
	Total OPERATING EXP	7,936	11,936	15,006	15,007
	Surplus/Deficit	-6	-6	0	0



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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-6	-6	0	0