

116 – Grants In Aid – Area F

The role of the Grants In Aid – Area F function is to provide grants to organizations from the CVRD Electoral Area F.

116 - GRANTS IN AID - AREA F	TOTAL REQUISITION		30,000		
STATUTORY LIMITATION:	EXPENDITURE LIMIT OF:				
	0.10000	/1000 OF NET TAXABLE VALUE		103,784	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA F	1,037,842,599	142,343,326	30,000	-	30,000
TOTAL	1,037,842,599	142,343,326	30,000		30,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.02108		COST PER \$100,000 HOUSEHOLD		
			2.11		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area F

Function: 116

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$35,000	\$47,001	\$20,000	\$20,000	\$20,000	\$20,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$35,000	\$47,001	\$20,000	\$20,000	\$20,000	\$20,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$30,000	\$30,000	\$20,000	\$20,000	\$20,000	\$20,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)	5,000	17,001				
TOTAL SOURCE OF FUNDS	\$35,000	\$47,001	\$20,000	\$20,000	\$20,000	\$20,000

Cowichan Valley Regional District
Budget Report by Cost Center



GL5260 Page : 1
Date : Mar 07, 2025 Time : 1:40 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND 116 - GRANTS IN AID - AREA F			
		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-36	-23	0	0
	Total GRANTS	-36	-23	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	0	-25,000	-30,000	-30,000
	Total REQUISITION	0	-25,000	-30,000	-30,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-28,491	-10,000	-5,000	-17,001
	Total SURPLUS/DEFICIT - CURR	-28,491	-10,000	-5,000	-17,001
	Total OPERATING REV	-28,527	-35,023	-35,000	-47,001
OPERATING EXP					
1950 GRANTS TO ORGANIZATIONS					
01-2-1950-0000	GRANTS TO ORGANIZATIONS	0	0	34,225	45,851
01-2-1950-0144	COWICHAN LAKE DISTRICT CH	3,500	3,500	0	0
01-2-1950-0174	CAYCUSE VOLUNTEER FIRE D	8,000	9,000	0	0
01-2-1950-0225	HONEYMOON BAY COMMUNIT	0	5,000	0	0
01-2-1950-0324	LAKE COWICHAN SECONDARY	1,500	1,500	0	0
01-2-1950-0378	COWICHAN LAKE & RIVER STE	0	2,500	0	0
01-2-1950-0406	COWICHAN LAKE AND RIVER S	2,500	0	0	0
01-2-1950-0469	COWICHAN LAKE COMMUNITY	0	1,500	0	0
	Total GRANTS TO ORGANIZATIO	15,500	23,000	34,225	45,851
8050 GENERAL GOVERNMENT CHARGE					
01-2-8050-4100	ALLOC - GENERAL GOVERNME	973	775	775	1,150
	Total GENERAL GOVERNMENT (973	775	775	1,150
	Total OPERATING EXP	16,473	23,775	35,000	47,001
	Surplus/Deficit	-12,054	-11,248	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-12,054	-11,248	0	0