

117 – Grants In Aid – Area G

The role of the Grants In Aid – Area G function is to provide grants to organizations from the CVRD Electoral Area G

117 - GRANTS IN AID - AREA G		TOTAL REQUISITION		0	
STATUTORY LIMITATION:		EXPENDITURE LIMIT OF:			
		0.10000 /1000 OF NET TAXABLE VALUE		140,389	
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA G	1,403,893,963	153,732,836	0		0
TOTAL	1,403,893,963	153,732,836	0		0
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0000	COST PER \$100,000 HOUSEHOLD	-	

COWICHAN VALLEY REGIONAL DISTRICT

2023-2027 FINANCIAL EXPENDITURE PROGRAM

Service: Grant in Aid - Area G

Function: 117

TOTAL EXPENDITURE	2022	2023	2024	2025	2026	2027
Operational Costs	\$792	\$242	\$2,000	\$2,000	\$2,000	\$2,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$792	\$242	\$2,000	\$2,000	\$2,000	\$2,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	0	0	2,000	2,000	2,000	2,000
User Fee						
Transfer from Capital Reserve						
Transfer from Operating Reserve	792	242				
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$792	\$242	\$2,000	\$2,000	\$2,000	\$2,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

**GENERAL REVENUE FUND
 117 - GRANTS IN AID - AREA G**

	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDG	2023 BUDGET VALUE
OPERATING REV				
9120 TRANSFER FROM OPERATING RESERVE				
01-1-9120-0000 TSF FROM OPERATING RESEF	-1,075	-1,285	-792	-242
Total TRANSFER FROM OPERATI	-1,075	-1,285	-792	-242
Total OPERATING REV	-1,075	-1,285	-792	-242
OPERATING EXP				
1950 GRANTS TO ORGANIZATIONS				
01-2-1950-0000 GRANTS TO ORGANIZATIONS	0	0	742	192
01-2-1950-0318 CHEMAINUS SECONDARY SCH	500	500	0	0
01-2-1950-0361 NANAIMO-LADYSMITH SCHOO	500	500	0	0
Total GRANTS TO ORGANIZATIC	1,000	1,000	742	192
8050 GENERAL GOVERNMENT CHARGE				
01-2-8050-4100 ALLOC - GENERAL GOVERNME	75	285	50	50
Total GENERAL GOVERNMENT	75	285	50	50
Total OPERATING EXP	1,075	1,285	792	242
Surplus/Deficit	0	0	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDG	2023 BUDGET VALUE
Summary Total Revenues	-1,075	-1,285	-792	-242
Summary Total Expenses	1,075	1,285	792	242
Summary Surplus/Deficit	0	0	0	0

Total Draft 2023 Budget					-	0.00%
D)	Supplemental Items					
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Subtotal	-	-	0	0.00%	
Max 2023 Requisition change if Supplemental & Other Items are Approved					-	0.00%
Notes:						
1) The Operating Reserve balance at December 31, 2021 is \$ with \$0 committed in 2022 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2021 is \$ with \$ committed in 2022 - uncommitted balance is \$.						