

437 – Theatre – Area C

The role of the Theatre – Area C function is to provide a grant to the Cowichan Performing Arts Centre (Function 426) from CVRD Electoral Area C.

437 - THEATRE - AREA C	TOTAL REQUISITION		31,796		
STATUTORY LIMITATION:	GREATER OF \$37,464 OR 0.09229 /1000 OF NET TAXABLE VALUE Bylaw 2220 - September 12, 2001			199,124	
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,157,593,240	238,632,673	31,796		31,796
TOTAL	2,157,593,240	238,632,673	31,796		31,796
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)		0.0133	COST PER \$100,000 HOUSEHOLD 1.33		

COWICHAN VALLEY REGIONAL DISTRICT

2024-2028 FINANCIAL EXPENDITURE PROGRAM

Service: Theatre - Area C

Function: 437

TOTAL EXPENDITURE	2023	2024	2025	2026	2027	2028
Operational Costs	\$59,046	\$31,796	\$0	\$0	\$0	\$0
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$59,046	\$31,796	\$0	\$0	\$0	\$0
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$59,046	\$31,796	\$0	\$0	\$0	\$0
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$59,046	\$31,796	\$0	\$0	\$0	\$0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND 437 - THEATRE-AREA C					
		2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
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OPERATING REV					
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7571 REQUISITION					
01-1-7571-0000	REQUISITION	-81,978	-83,874	-59,046	-31,796
	Total REQUISITION	-81,978	-83,874	-59,046	-31,796
	Total OPERATING REV	-81,978	-83,874	-59,046	-31,796
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OPERATING EXP					
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7121 GENERAL RECREATION EXPEND					
01-2-7121-7545	GRANT - THEATRE	81,978	83,874	59,046	31,796
	Total GENERAL RECREATION E	81,978	83,874	59,046	31,796
	Total OPERATING EXP	81,978	83,874	59,046	31,796
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Surplus/Deficit		0	0	0	0
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Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDG	2024 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0

Function: 437 - Theatre - Area C

[illegible]

		Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Draft 2024 Budget					(27,250)	(46.15%)
D) Supplemental Items						
1)	Capital	-		0	0.00%	
	Debt	-		0	0.00%	
	Reserves	-		0	0.00%	
	Gas Tax	-		0	0.00%	
	Other	-		0	0.00%	
	Operating	-		0	0.00%	
2)	Operating	-		0	0.00%	
	Reserves	-		0	0.00%	
	Other	-		0	0.00%	
		Subtotal	<u>-</u>	<u>-</u>	<u>0</u>	<u>0.00%</u>
Max 2024 Requisition change if Supplemental & Other Items are Approved					(27,250)	-46.15%
Notes:						
1) The Operating Reserve balance at December 31, 2022 is \$ with \$0 committed in 2023 - uncommitted balance is \$.						
2) The Capital Reserve balance at December 31, 2022 is \$ with \$ committed in 2023 - uncommitted balance is \$.						