

457 – Victim Services – West

To fund a Victim Assistance Program Extended Service provided under agreement with Cowichan Women Against Violence.

457 - VICTIM SERVICES - WEST	TOTAL REQUISITION		15,000		
STATUTORY LIMITATION:	\$15,000 PER ANNUM Bylaw 3071 - February 27, 2008		15,000		
BASIS OF APPORTIONMENT:	ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
TOWN OF LAKE COWICHAN	1,104,587,750	118,037,401	4,046	(0)	4,045
ELECTORAL AREA F	1,037,842,599	142,343,326	4,879	(2)	4,877
ELECTORAL AREA I	1,532,206,237	177,280,208	6,076	2	6,078
TOTAL	3,674,636,586	437,660,935	15,000	-	15,000
RESIDENTIAL TAX RATE: (PER \$1000 OF NET TAXABLE VALUE)	0.0034		COST PER \$100,000 HOUSEHOLD 0.34		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Victim Services - West

Function: 457

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$15,015	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$15,015	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	15,000	15,000	15,000	15,000	15,000	\$15,000
User Fee						
Transfer from Capital Reserve Fund						
Other						
Debt Proceeds						
Surplus/(Deficit)	15	4				
TOTAL SOURCE OF FUNDS	\$15,015	\$15,004	\$15,000	\$15,000	\$15,000	\$15,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
457 - VICTIM SERVICES - WEST					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-4	-4	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	0	-11	0	0
Total GRANTS		-4	-15	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-15,000	-15,000	-15,000	-15,000
Total REQUISITION		-15,000	-15,000	-15,000	-15,000
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-19	-4	-15	-4
Total SURPLUS/DEFICIT - CURR		-19	-4	-15	-4
Total OPERATING REV		-15,023	-15,019	-15,015	-15,004
OPERATING EXP					
7132 VICTIM SERVICES EXPENDITURES					
01-2-7132-2338	CONTRACT FOR SERVICES	14,725	14,709	14,720	14,710
01-2-7132-4100	ALLOC - GENERAL GOVERNME	294	295	295	294
Total VICTIM SERVICES EXPENI		15,019	15,004	15,015	15,004
Total OPERATING EXP		15,019	15,004	15,015	15,004
Surplus/Deficit		-4	-15	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-4	-15	0	0