

466 – Recreation – Cobble Hill

To provide a grant to the Shawnigan Cobble Hill Farmers Institute for Cobble Hill Hall.

466 - RECREATION-COBBLE HILL

TOTAL REQUISITION

30,554

STATUTORY LIMITATION:

GREATER OF \$22,500 OR
0.02452 /1000 OF NET TAXABLE VALUE
Bylaw 4062 - November 9, 2016

51,940

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA C	2,118,150,621	235,353,803	30,554	-	30,554
TOTAL	2,118,150,621	235,353,803	30,554		30,554

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0130

COST PER \$100,000 HOUSEHOLD
1.30

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Recreation - Cobble Hill

Function: 466

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554
SOURCES OF FUNDS						
Requisition/Parcel Tax	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$25,442	\$30,554	\$30,554	\$30,554	\$30,554	\$30,554



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
466 - RECREATION - COBBLE HILL					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-22,500	-28,125	-25,442	-30,554
	Total REQUISITION	-22,500	-28,125	-25,442	-30,554
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-0	-0	0	0
	Total SURPLUS/DEFICIT - CURR	-0	-0	0	0
	Total OPERATING REV	-22,500	-28,125	-25,442	-30,554
OPERATING EXP					
7121 GENERAL RECREATION EXPEND					
01-2-7121-4100	ALLOC - GENERAL GOVERNME	407	440	442	554
01-2-7121-7542	GRANT TO COBBLE HILL HALL	22,093	27,685	25,000	30,000
	Total GENERAL RECREATION E	22,500	28,125	25,442	30,554
	Total OPERATING EXP	22,500	28,125	25,442	30,554
	Surplus/Deficit	-0	-0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-0	-0	0	0