

469 – Cowichan Station Association – Area E

To provide a grant to the Cowichan Station Area Association.

469 - COWICHAN STATION ASSOCIATION

TOTAL REQUISITION

24,074

STATUTORY LIMITATION:

GREATER OF \$20,000 OR
0.03774 /1000 OF NET TAXABLE VALUE
Bylaw 3389 - October 13, 2010

56,537

BASIS OF APPORTIONMENT:

ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS

PARTICIPATING AREAS:	NET TAXABLE VALUE	FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
ELECTORAL AREA E	1,498,058,229	192,512,412	24,074	-	24,074
TOTAL	1,498,058,229	192,512,412	24,074		24,074

RESIDENTIAL TAX RATE:
(PER \$1000 OF NET TAXABLE VALUE)

0.0125

COST PER \$100,000 HOUSEHOLD
1.25

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Cowichan Station Association - Area E

Function: 469

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$24,708	\$24,074	\$24,708	\$24,708	\$24,708	\$24,708
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$24,708	\$24,074	\$24,708	\$24,708	\$24,708	\$24,708
SOURCES OF FUNDS						
Requisition/Parcel Tax	24,708	\$24,074	\$24,708	\$24,708	\$24,708	\$24,708
User Fee						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$24,708	\$24,074	\$24,708	\$24,708	\$24,708	\$24,708



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
469 - COWICHAN STATION ASSOC- AREA E

		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV					
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-24,708	-24,708	-24,708	-24,074
	Total REQUISITION	-24,708	-24,708	-24,708	-24,074
	Total OPERATING REV	-24,708	-24,708	-24,708	-24,074
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	492	482	484	485
01-2-7183-7540	GRANT TO ORGANIZATION	24,216	24,226	24,224	23,589
	Total GENERAL EXPENDITURES	24,708	24,708	24,708	24,074
	Total OPERATING EXP	24,708	24,708	24,708	24,074
	Surplus/Deficit	0	0	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

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	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	0	0	0