

#### **491 – Thetis Island Boat Launch**

This function provides for repairs, maintenance and operation of the Thetis Island Boat Launch. The function is funded primarily through requisition.

<b>THETIS ISLAND BOAT LAUNCH (491)</b>	<b>PARCEL TAX REQUISITION</b>	<b>\$ 1,000</b>
--	-------------------------------	-----------------

<b>PARTICIPATING AREA</b>	<b>Thetis Island Specified Area in Electoral Area "G"</b>
---------------------------	---

<b>STATUTORY LIMITATION</b>	<b>Maximum Requisition</b>
	<b>Parcel Tax           \$           1,000</b>

<b>BYLAW #</b>	<b>Management Bylaw 2387</b>
<b>MOST RECENT AMENDMENT DATE</b>	<b>Adopted March 26, 2003</b>

<b>TOTAL NUMBER OF PARCELS</b>	<b>379</b>
--------------------------------	------------

<b>ANNUAL COST PER PROPERTY</b>	<b>Parcel tax           \$           3</b>
---------------------------------	--

## 2025-2029 FINANCIAL EXPENDITURE PROGRAM

**Function: 491**

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	1,000	1,000	1,000	1,000	1,000	1,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Transfer from Operating Reserve						
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND				
491 - THETIS ISLAND BOAT LAUNCH				
	2022	2023	2024	2025
	ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV				
7574 REQUISITION - PARCEL TAX				
01-1-7574-0000 REQUISITION - PARCEL TAX	-1,000	-1,000	-1,000	-1,000
Total REQUISITION - PARCEL TA	-1,000	-1,000	-1,000	-1,000
Total OPERATING REV	-1,000	-1,000	-1,000	-1,000
OPERATING EXP				
1120 GENERAL EXPENDITURES				
01-2-1120-2412 REPAIRS & MAINT. - OTHER	0	0	800	800
01-2-1120-9910 CONTINGENCY	0	0	200	200
Total GENERAL EXPENDITURES	0	0	1,000	1,000
Total OPERATING EXP	0	0	1,000	1,000
Surplus/Deficit	-1,000	-1,000	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,000	-1,000	0	0