

494 – Social Planning

To provide a financial contribution to Social Planning Cowichan to assist with programming and service delivery costs.

494 - SOCIAL PLANNING		TOTAL REQUISITION	50,920			
STATUTORY LIMITATION:		GREATER OF \$70,000 OR 0.00682 /1000 OF NET TAXABLE VALUE		194,187		
		Bylaw 3235 - February 11, 2009				
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS				
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL	
CITY OF DUNCAN	1,410,998,809	180,726,750	2,822	2	2,824	
DISTRICT OF NORTH COWICHAN	11,154,761,749	1,307,796,507	20,424	8	20,432	
TOWN OF LADYSMITH	3,061,190,531	338,101,437	5,280	12	5,293	
ELECTORAL AREA A	2,251,787,696	245,995,189	3,842	4	3,846	
ELECTORAL AREA B	4,212,681,788	449,366,221	7,018	4	7,022	
ELECTORAL AREA C	2,118,150,621	235,353,803	3,676	(2)	3,674	
ELECTORAL AREA D	1,374,597,312	157,632,869	2,462	2	2,464	
ELECTORAL AREA E	1,498,058,229	192,512,412	3,007	(30)	2,977	
ELECTORAL AREA G	1,390,891,134	152,989,041	2,389	(1)	2,389	
TOTAL		28,473,117,869	3,260,474,229	50,920	(0)	50,920
RESIDENTIAL TAX RATE:		0.0016	COST PER \$100,000 HOUSEHOLD			
(PER \$1000 OF NET TAXABLE VALUE)			0.16			

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Social Planning

Function: 494

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	51,000	50,920	51,000	51,000	51,000	51,000
User Fee						
Transfer from Capital Reserve						
Other						
Debt Proceeds						
Surplus/(Deficit)		80				
TOTAL SOURCE OF FUNDS	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000

Cowichan Valley Regional District
Budget Report by Cost Center



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Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND					
494 - SOCIAL PLANNING					
		2022	2023	2024	2025
		ACTUAL	ACTUAL	AMENDED BUDG	APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-6	-5	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-78	-75	0	0
Total GRANTS		-84	-80	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-50,905	-50,917	-50,920	-50,920
Total REQUISITION		-50,905	-50,917	-50,920	-50,920
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	-95	-83	-80	-80
Total SURPLUS/DEFICIT - CURR		-95	-83	-80	-80
Total OPERATING REV		-51,083	-51,080	-51,000	-51,000
OPERATING EXP					
7183 GENERAL EXPENDITURES					
01-2-7183-4100	ALLOC - GENERAL GOVERNME	1,000	1,000	1,000	1,000
01-2-7183-7547	GRANT TO SOCIAL PLANNING	50,000	50,000	50,000	50,000
Total GENERAL EXPENDITURES		51,000	51,000	51,000	51,000
Total OPERATING EXP		51,000	51,000	51,000	51,000
Surplus/Deficit		-83	-80	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-83	-80	0	0