

400 – Arts & Culture

Arts and Culture fosters cultural development throughout the region by providing annual funding for five sub-regional arts councils and grants in aid for eligible, non-profit arts and culture organizations. Funding is 100% requisition.

400 - ARTS & CULTURE		TOTAL REQUISITION	138,834		
STATUTORY LIMITATION:		GREATER OF \$130,000 OR 0.01029 /1000 OF NET TAXABLE VALUE		343,805	
		Bylaw 3931 - December 9, 2015			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:		FIGURES USED FOR APPORTIONMENT	MEMBERS SHARE	PRIOR YEAR ADJ	TOTAL
CITY OF DUNCAN	1,410,998,809	180,726,750	6,507	3	6,510
DISTRICT OF NORTH COWICHAN	11,154,761,749	1,307,796,507	47,087	14	47,101
TOWN OF LADYSMITH	3,061,190,531	338,101,437	12,173	26	12,199
TOWN OF LAKE COWICHAN	1,104,587,750	118,037,401	4,250	1	4,251
ELECTORAL AREA A	2,251,787,696	245,995,189	8,857	9	8,866
ELECTORAL AREA B	4,212,681,788	449,366,221	16,179	7	16,186
ELECTORAL AREA C	2,118,150,621	235,353,803	8,474	(4)	8,470
ELECTORAL AREA D	1,374,597,312	157,632,869	5,676	4	5,680
ELECTORAL AREA E	1,498,058,229	192,512,412	6,931	(65)	6,867
ELECTORAL AREA F	1,037,842,599	142,343,326	5,125	(0)	5,125
ELECTORAL AREA G	1,390,891,134	152,989,041	5,508	(2)	5,507
ELECTORAL AREA H	1,263,806,106	157,854,856	5,684	2	5,685
ELECTORAL AREA I	1,532,206,237	177,280,208	6,383	4	6,387
TOTAL	33,411,560,561	3,855,990,020	138,834	(0)	138,834
RESIDENTIAL TAX RATE:		0.0036	COST PER \$100,000 HOUSEHOLD		
(PER \$1000 OF NET TAXABLE VALUE)			0.36		

COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Arts and Culture

Function: 400

TOTAL EXPENDITURE	2024	2025	2026	2027	2028	2029
Operational Costs	\$208,388	\$138,834	\$130,000	\$130,000	\$130,000	\$130,000
Long Term Debt						
Short Term Debt						
Capital						
Transfer to Capital Reserve						
TOTAL APPLICATION OF FUNDS	\$208,388	\$138,834	\$130,000	\$130,000	\$130,000	\$130,000
SOURCES OF FUNDS						
Requisition/Parcel Tax	130,000	138,834	130,000	130,000	130,000	130,000
User Fee						
Other						
Debt Proceeds						
Transfer from Capital Reserve						
Transfer from Gas Tax Reserve						
Transfer from Operating Reserve	78,388					
Surplus/(Deficit)						
TOTAL SOURCE OF FUNDS	\$208,388	\$138,834	\$130,000	\$130,000	\$130,000	\$130,000

Cowichan Valley Regional District
Budget Report by Cost Center



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Date : Mar 07, 2025 Time : 2:14 pm

Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

		GENERAL REVENUE FUND 400 - ARTS & CULTURE			
		2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
OPERATING REV					
2000 GRANTS					
01-1-2000-2100	FEDERAL GRANTS IN LIEU	-17	-15	0	0
01-1-2000-2101	PROVINCIAL GRANTS IN LIEU	-167	-172	0	0
Total GRANTS		-185	-187	0	0
7571 REQUISITION					
01-1-7571-0000	REQUISITION	-130,000	-130,000	-130,000	-138,834
Total REQUISITION		-130,000	-130,000	-130,000	-138,834
9110 SURPLUS/DEFICIT - CURRENT YEAR					
01-1-9110-0000	SURPLUS/DEFICIT	0	0	0	-1,125
Total SURPLUS/DEFICIT - CURR		0	0	0	-1,125
9120 TRANSFER FROM OPERATING RESERVE					
01-1-9120-0000	TSF FROM OPERATING RESEF	-3,764	0	-78,388	0
Total TRANSFER FROM OPERA		-3,764	0	-78,388	0
Total OPERATING REV		-133,949	-130,187	-208,388	-139,959
OPERATING EXP					
1120 GENERAL EXPENDITURES					
01-2-1120-1101	SALARIES/FULL TIME REGULA	20,664	19,259	25,026	34,611
01-2-1120-1202	WAGES - CUPE	2,856	6,565	6,545	6,743
01-2-1120-1400	BENEFITS	6,046	6,991	10,102	10,447
01-2-1120-2330	CONSULTANTS	0	0	78,388	0
01-2-1120-4100	ALLOC - GENERAL GOVERNME	3,152	4,407	4,561	3,159
01-2-1120-5110	SUNDRY EXPENSES	388	479	3,066	4,299
01-2-1120-7500	GRANT IN AID	38,700	30,700	30,700	30,700
01-2-1120-7501	GRANT IN AID - COMMITTED	62,000	44,000	50,000	50,000
Total GENERAL EXPENDITURES		133,807	112,401	208,388	139,959
1219 COMMON ADMINISTRATIVE EXPEND					
01-2-1219-5920	SUPPLIES - OFFICE	142	0	0	0
Total COMMON ADMINISTRATIV		142	0	0	0
Total OPERATING EXP		133,949	112,401	208,388	139,959
Surplus/Deficit		0	-17,786	0	0



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2022 ACTUAL	2023 ACTUAL	2024 AMENDED BUDG	2025 APPROVED BUD
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	0	-17,786	0	0