

551 – Street Lighting – Youbou

The role of the Youbou Street Lighting function is to maintain this street lighting system. This function is primarily funded through parcel tax requisition. The system consists of 128 - 100 & 150 Watt H P Sodium Vapour fixtures.

| | | |
|---------------------------------------|-------------------------------|------------------|
| STREET LIGHTING - YOUBOU (551) | PARCEL TAX REQUISITION | \$ 36,000 |
|---------------------------------------|-------------------------------|------------------|

| | |
|---------------------------|---|
| PARTICIPATING AREA | Specified Area in Electoral Area "I" |
|---------------------------|---|

| | |
|-----------------------------|---|
| STATUTORY LIMITATION | Maximum Requisition |
| | Parcel Tax \$ 40,000 |

| | |
|-----------------------------------|---------------------------------|
| BYLAW # | Management Bylaw 3499 |
| MOST RECENT AMENDMENT DATE | Adopted November 9, 2011 |

| | |
|--------------------------------|------------|
| TOTAL NUMBER OF PARCELS | 420 |
|--------------------------------|------------|

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|---------------------------------|---|
| ANNUAL COST PER PROPERTY | Parcel tax \$ 86 |
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COWICHAN VALLEY REGIONAL DISTRICT

2025-2029 FINANCIAL EXPENDITURE PROGRAM

Service: Street Lighting - Youbou

Function: 551

| TOTAL EXPENDITURE | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operational Costs | \$34,100 | \$36,000 | \$37,000 | \$37,000 | \$37,500 | \$38,000 |
| Long Term Debt | | | | | | |
| Short Term Debt | | | | | | |
| Capital | | | | | | |
| Transfer to Capital Reserve | | | | | | |
| TOTAL APPLICATION OF FUNDS | \$34,100 | \$36,000 | \$37,000 | \$37,000 | \$37,500 | \$38,000 |
| | | | | | | |
| | | | | | | |
| SOURCES OF FUNDS | | | | | | |
| Requisition/Parcel Tax | 34,100 | 36,000 | 37,000 | 37,000 | 37,500 | 38,000 |
| User Fee | | | | | | |
| Transfer from Capital Reserve | | | | | | |
| Other | | | | | | |
| Debt Proceeds | | | | | | |
| Surplus/(Deficit) | | | | | | |
| TOTAL SOURCE OF FUNDS | \$34,100 | \$36,000 | \$37,000 | \$37,000 | \$37,500 | \$38,000 |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

| GENERAL REVENUE FUND | | | | |
|---|---------|---------|--------------|--------------|
| 551 - STREET LIGHTING - YOUNG | | | | |
| | 2022 | 2023 | 2024 | 2025 |
| | ACTUAL | ACTUAL | AMENDED BUDG | APPROVED BUD |
| OPERATING REV | | | | |
| 7574 REQUISITION - PARCEL TAX | | | | |
| 01-1-7574-0000 REQUISITION - PARCEL TAX | -32,000 | -33,000 | -34,100 | -36,000 |
| Total REQUISITION - PARCEL TAX | -32,000 | -33,000 | -34,100 | -36,000 |
| 9110 SURPLUS/DEFICIT - CURRENT YEAR | | | | |
| 01-1-9110-0000 SURPLUS/DEFICIT | 1,343 | 1,612 | 1,339 | 0 |
| Total SURPLUS/DEFICIT - CURRENT | 1,343 | 1,612 | 1,339 | 0 |
| 9120 TRANSFER FROM OPERATING RESERVE | | | | |
| 01-1-9120-0000 TSF FROM OPERATING RESERVE | -1,343 | -1,612 | -1,339 | 0 |
| Total TRANSFER FROM OPERATING RESERVE | -1,343 | -1,612 | -1,339 | 0 |
| Total OPERATING REV | -32,000 | -33,000 | -34,100 | -36,000 |
| OPERATING EXP | | | | |
| 3250 STREET LIGHTING EXPENDITURES | | | | |
| 01-2-3250-4100 ALLOC - GENERAL GOVERNMENT | 1,441 | 1,595 | 1,609 | 1,637 |
| 01-2-3250-5530 ELECTRICITY | 32,171 | 32,744 | 32,491 | 34,363 |
| Total STREET LIGHTING EXPENDITURES | 33,612 | 34,339 | 34,100 | 36,000 |
| Total OPERATING EXP | 33,612 | 34,339 | 34,100 | 36,000 |
| Surplus/Deficit | 1,612 | 1,339 | 0 | 0 |



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

| | 2022 ACTUAL | 2023 ACTUAL | 2024 AMENDED BUDG | 2025 APPROVED BUD |
|-------------------------|----------------|----------------|----------------------|----------------------|
| Summary Total Revenues | 0 | 0 | 0 | 0 |
| Summary Total Expenses | 0 | 0 | 0 | 0 |
| Summary Surplus/Deficit | 1,612 | 1,339 | 0 | 0 |