

Summary of Service Participants

Function	Municipalities				Electoral Areas										Total Requisition	
	CITY OF DUNCAN	DISTRICT OF NORTH COWICHAN	TOWN OF LADYSMITH	TOWN OF LAKE COWICHAN	Area A	Area B	Area C	Area D	Area E	Area F	Area G	Area H	Area I		2020	2021
100 - General Government	x	x	x	x	x	x	x	x	x	x	x	x	x		2,387,307	2,387,307
102 - Vancouver Island Regional Library					x	x	x	x	x	x	x	x	x		2,058,125	2,081,944
106 - Commuter Transit	x	x	x	x	x	x	x	x	x	x			x		304,211	304,211
107 - Transit	x	x	x	x	x	x	x	x	x	x			x		2,701,783	2,701,783
109 - Emergency 9-1-1	x	x	x	x	x	x	x	x	x	x	x	x	x		1,040,568	1,040,568
111 - Grant In Aid – Area A					x										8,336	8,336
112 - Grant In Aid – Area B					x										40,000	-
113 - Grant In Aid – Area C							x								3,517	3,517
114 - Grant In Aid – Area D								x							14,898	15,000
115 - Grant In Aid – Area E									x						13,000	13,000
116 - Grant In Aid – Area F										x					39,995	44,995
118 - Grant In Aid – Area I													x		10,899	10,899
121 - Economic Development	x	x	x	x	x	x	x	x	x	x	x	x	x		549,042	549,042
123 - Regional Tourism Services	x	x	x	x	x	x	x	x	x	x	x	x	x		120,000	120,000
130 - Electoral Feasibility Study					x	x	x	x	x	x	x	x	x		7,230	7,230
131 - Environmental Initiatives	x	x	x	x	x	x	x	x	x	x	x	x	x		626,078	629,558
205 - Emergency Planning	x	x	x	x	x	x	x	x	x	x	x	x	x		859,770	867,890
231 - Community Parks – Area A					x										203,289	203,289
232 - Community Parks – Area B						x									613,439	663,439
233 - Community Parks – Area C							x								306,525	283,752
234 - Community Parks – Area D								x							208,410	208,410
235 - Community Parks – Area E									x						246,000	246,000
236 - Community Parks – Area F										x					176,000	184,800
237 - Community Parks – Area G											o				140,170	140,170
238 - Community Parks – Area H												x			50,095	50,095
239 - Community Parks – Area I													x		230,574	215,158
250 - Electoral Area Services					x	x	x	x	x	x	x	x	x		906,425	862,719
279 - Parks & Trails					x	x	x	o	x	x	o	o	x		920,537	934,927
280 - Regional Parks	x	x	x	x	x	x	x	x	x	x	x	x	x		1,186,883	1,217,883
281 - Bright Angel Park					x	x	x	x	x						67,445	67,445
282 - South Cowichan Community Parks					x	x	x	x							15,000	15,000
283 - Kinsol Trestle	x	x	x	x	x	x	x	x	x	x	x	x	x		107,625	107,625
285 - Regional Parkland Acquisition	x	x	x	x	x	x	x	x	x	x	x	x	x		250,000	400,000
310 - Animal Control					x	x	x	x	x	x	x	x	x		68,249	68,249
320 - Building Inspection					x	x	x	x	x	x	x	x	x		345,344	359,984
325 - Community Planning					x	x	x	o	x	x	o	o	x		2,430,678	2,447,758
328 - Bylaw Enforcement					x	x	x	x	x	x	x	x	x		692,810	692,810
350 - Fire Protection – North Oyster												o			459,417	459,417
351 - Fire Protection – Mesachie Lake										o					61,030	61,030
352 - Fire Protection – Cowichan Lake										o			o		332,952	341,509
353 - Fire Protection – Saltair											o				195,784	179,055
354 - Fire Protection – Sahtlam								o	o						381,071	381,071
355 - Fire Protection – Malahat					o	o									194,167	212,216
356 - Fire Protection – Eagle Heights							o	o							237,891	266,377
357 - Fire Protection – Honeymoon Bay										o					193,181	193,181
358 - Fire Protection – Youbou													o		152,054	152,054
400 - Arts & Culture	x	x	x	x	x	x	x	x	x	x	x	x	x		130,000	130,000
405 - Cowichan Lake Recreation				x						x			x		2,794,368	2,794,368
411 - Kerry Park Recreation					x	x	x	x							3,056,078	3,087,078
417 - KPRC - Aquatic Service					x	x	x								100,000	100,000
420 - CCC – Events & Services	x	o						x	x						2,844,982	2,844,982
423 - CCC – Arena	x	o							x						915,309	915,309
426 - Cowichan Performing Arts Centre	x	o						x	x						977,015	989,077
427 - CCC – Library	x	o						x	x						26,346	26,346
435 - Theatre – Area A					x										46,560	44,699
436 - Theatre – Area B						x									75,530	72,597
437 - Theatre – Area C							x								88,109	81,978
438 - Theatre – North Cowichan		o													144,833	144,345
439 - Theatre – Ladysmith			x												58,355	57,638
440 - Cowichan Sportsplex – Area A					x										18,327	18,327
442 - Cowichan Sportsplex – Area C							x								17,242	17,242
443 - Cowichan Sportsplex – Area D								x							10,900	10,900
444 - Cowichan Sportsplex – Area E									x						13,055	13,055
450 - Recreation – Mill Bay					o										10,000	10,000
451 - Recreation – Glenora									x						10,163	10,163
456 - Recreation - Saltair											o				36,790	36,790
457 - Victim Services – West				x						x			x		15,000	15,000
458 - Lake Cowichan Activity Centre			x							x			x		56,076	56,062
459 - Victim Services	x	x			x	x	x	x	x						94,781	96,203
460 - Recreation – North Oyster												o			128,062	138,297
461 - Cowichan Aquatic Centre Area E									x						28,198	28,847
463 - Cowichan Wooden Boat Society								x							16,556	16,556
464 - Recreation – Shawnigan Lake Community						x									790,199	790,199
465 - Cobble Hill Hist. Society							x								1,220	1,281
466 - Recreation – Cobble Hill							x								22,500	22,500
467 - Shawnigan Lake Hist. Society								x							26,062	25,423
469 - Cowichan Station Association – Area E									x						25,020	25,020
470 - Frank Jameson Community Centre											o				40,000	40,000
472 - Senior Centre Grant				x						x			x		17,500	17,500
474 - Kaatza Historical Society			x							x			x		30,000	30,000
475 - Mill Bay/Malahat Historical Society					x										15,093	10,291
478 - Cowichan Station Association – Area B						x									7,697	7,930
480 - Cowichan Aquatic Centre – Area F										x					5,046	5,161
481 - Cowichan Aquatic Centre – Area I													x		5,050	5,165
493 - Safer Futures	x	x	x		x	x	x	x	x		x				27,524	27,524
494 - Social Planning	x	x	x		x	x	x	x	x		x				50,902	50,906
495 - South Cowichan Community Policing					x	x	x								90,000	90,000
496 - Cowichan Community Policing	x	x						x							124,900	124,900
497 - Cowichan Valley Hospice	x	x	x	x	x	x	x	x	x	x	x	x	x		62,090	62,101
498 - Cowichan Housing Association	x	x	x	x	x	x	x	x	x	x	x	x	x		750,894	750,000
520 - Solid Waste Management Complex	x	x	x	x	x	x	x	x	x	x	x	x	x		5,601,209	6,203,563
530 - Flood Management	x	o	x			o		o	o	o			o		153,750	153,750
532 - Drinking Water & Watershed Protection	x	x	x	x	x	x	x	x	x	x	x	x	x		690,081	690,081
535 - Liquid Waste Plan Central Sector	x	o						x	x						95,900	13,485
540 - Liquid Waste Plan South Sector					x	x	x								155,797	165,797
550 - Street Lighting – Mesachie Lake											o				6,600	6,800

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	DISTRICT				Area A	Area B	Area C	Area D	Area E	Area F	Area G	Area H	Area I		2020	2021
	CITY OF DUNCAN	OF NORTH COWICHAN	TOWN OF LADYSMITH	LAKE COWICHAN												
553 - Street Lighting – Cowichan Bay								o							5,330	5,600
554 - Street Lighting – Honeymoon Bay										o					26,000	26,500
557 - Critical Street Lighting – Area A					x										4,307	4,914
558 - Critical Street Lighting – Area B						x									1,250	1,000
559 - Critical Street Lighting – Area C							x								3,100	3,400
560 - Critical Street Lighting – Area D								x							500	320
561 - Critical Street Lighting – Area E									x						4,900	4,900
565 - Critical Street Lighting – Area I													x		1,555	1,555
580 - Wilmot Road Street Lighting								o							4,350	3,350
581 - Sentinel Ridge Street Lighting					o										3,500	3,000
583 - Twin Cedars Street Lighting							o								3,500	3,500
585 - Arbutus Mountain Street Lighting						o									5,000	4,000
586 - Mill Springs Street Lighting					o										12,000	8,000
701 - Wilmot Road Drainage								o							7,000	7,000
702 - Sentinel Ridge Drainage					o										4,970	3,970
703 - Shawnigan Lake East Drainage						o									2,040	1,750
705 - Arbutus Mountain Drainage						o									4,900	4,000
707 - Lanes Road Drainage								o							3,800	3,000
711 - Bald Mountain Drainage												o			4,200	4,000
714 - Cobble Hill Drainage							o								6,800	6,800
715 - Arbutus Ridge Drainage							o								22,000	34,300
799 - Shawnigan Creek Cleanout System						o									12,021	12,021
															\$ 42,808,496	\$ 43,642,819

Notes:

- Listing only includes functions with requisition funding
- Surveyor of taxes charges a 5.25% fee to collect electoral area taxes. The amounts shown does not include this fee.
- Approximate rates based on current property tax assessments; rates may differ from actual rates shown on tax notices.

Key:

- x Entire area pays for service
- o Part of an area pays for service