

Cowichan Valley Regional District  
2025 Annual Budget  
Changes in Tax Requisition  
2024 to 2025

Schedule "A"

<b>2024 General Property Taxes</b>	<b>55,745,966</b>
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Changes to transfers to other Jurisdictions

<b>Vancouver Island Regional Library</b>	<b>122,005</b>
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Changes within existing service level

Animal Control	20,833
Arts & Culture	8,834
Bright Angel Park	3,000
Cobble Hill Historical Society	80
Capital Loan - Theatre	-
Community Parks	156,288
Community Planning	(87,394)
Commuter Transit	165,354
Conventional Transit	641,170
Cowichan Aquatic Centre	(49,299)
Cowichan Lake Arena	(625,992)
Cowichan Housing Association	(350)
Cowichan Performing Arts Centre	(391,388)
Cowichan Sportsplex	(23,214)
Cowichan Station Association Area B	-
Cowichan Station Association Area E	(634)
Cowichan Valley Hospice Society	5
Cowichan Wooden Boat Society	1,890
Critical Streetlighting	1,100
Drinking Water and Watershed Protection	-
Economic Development	(13,116)
Electoral Area Services	264,323
Emergency 911	127,128
Emergency Planning	(32,114)
Enforcement and Inspection	71,538
Environmental Initiatives	(41,228)
General Government	220,830
Grants-In-Aid	(3,531)
Cowichan Community Centre	(1,985,121)
Kerry Park Recreation	(913,973)
Kinsol Trestle	3,442
Lake Cowichan Activity Centre	41
Parks & Trails	90,858
Recreation - Cobble Hill	5,112
Recreation - Glenora	-
Regional Parkland Acquisition	-
Regional Parks	165,425
Regional Recreation	7,154,321
Safer Futures	1
Shawnigan Lake Comm. Centre	(374,272)
Shawnigan Lake Historical Society	5,000
Social Planning	-
Solid Waste Management Complex	459,406
South Cowichan Parks	-
South Cowichan Community Policing	-
South Cowichan Water Study Pan	-
Theatre	(149,850)
Victim Services	671
Victim Services - West	-

<b>Total for existing service level</b>	<b>4,875,175</b>
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<b>2025 General Property Taxes</b>	<b>60,743,146</b>
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Total Annual 2025 Property Taxes	64,553,971
Less: Local Service Area Taxes	3,810,825
2025 General Property Taxes	60,743,146

2024 General Property Taxes	55,745,966
Change	4,997,180