

**Cowichan Valley Regional District  
2024 Annual Budget  
Effect of Requisition Change by Jurisdiction**

Schedule "B"

	<b>2024 Annual</b>	<b>2023 Annual</b>	<b>\$ Change From 2023 Annual</b>	<b>Change due To other Jurisdiction</b>	<b>Change for Existing Service level</b>	<b>2024 Cost per \$100,000 of Assessed value</b>	<b>2023 Cost per \$100,000 of Assessed value</b>	<b>% Change Per \$100,000 Assessed value</b>	<b>\$ Change Per \$100,000 Assessed value</b>
<b><u>MUNICIPALITIES:</u></b>									
CITY OF DUNCAN	1,962,094	1,723,860	238,234		238,234	114.82	100.40	14.37%	14.43
DISTRICT OF NORTH COWICHAN	14,475,211	11,673,113	2,802,097		2,802,097	115.89	101.30	14.40%	14.59
TOWN OF LADYSMITH	3,699,324	2,528,490	1,170,834		1,170,834	112.19	76.09	47.44%	36.10
TOWN OF LAKE COWICHAN	1,803,311	1,616,115	187,195		187,195	157.06	133.86	17.33%	23.20
<b><u>ELECTORAL AREAS:</u></b>									
ELECTORAL AREA A	4,318,959	3,782,485	536,474	44,189	492,286	178.12	150.25	18.55%	27.87
ELECTORAL AREA B	8,743,077	7,795,018	948,058	99,480	848,578	192.64	170.11	13.24%	22.53
ELECTORAL AREA C	4,324,858	3,831,634	493,224	46,625	446,599	181.23	155.96	16.20%	25.27
ELECTORAL AREA D	3,012,738	2,834,675	178,063	27,984	150,079	196.02	176.99	10.75%	19.03
ELECTORAL AREA E	3,588,920	3,148,576	440,344	43,333	397,011	185.18	161.74	14.49%	23.44
ELECTORAL AREA F	2,710,302	2,618,363	91,939	27,297	64,642	187.14	174.76	7.08%	12.38
ELECTORAL AREA G	1,985,175	1,632,534	352,640	39,281	313,359	134.20	113.10	18.66%	21.11
ELECTORAL AREA H	1,826,660	1,500,146	326,514	34,412	292,102	122.26	100.32	21.87%	21.94
ELECTORAL AREA I	3,295,338	3,281,223	14,115	29,446	(15,331)	180.08	170.48	5.63%	9.60
<b>General Property Taxes</b>	55,745,966	47,966,234	7,779,732	392,046	7,387,686				
<b>Local Service Area</b>	3,491,390	2,945,290	546,100						
<b>Total Annual Property Tax</b>	<u>59,237,356</u>	<u>50,911,524</u>	<u>8,325,832</u>						